

Northeast Residence, Inc.

# 2017 Annual Report



Northeast Residence, Inc. supporting  
children and adults with developmental disabilities  
to live to their fullest potential.



Northeast Residence, Inc.

Making a difference in our communities every day





## Positioned to Serve

At the heart of what we do is the people we serve. In all operations and in all decisions, the people we serve are the reason we exist and are at the forefront of the decisions we make.

In 2017, Northeast Residence made a significant move. We purchased a new property to house our operations, our adult day care program, and our extended day program. In November we officially moved into our new building at 2539 County Road E East, White Bear Lake, Minnesota. Purchasing this building was a process and in this process we were welcomed by city officials, neighbors and the local businesses. This new building is exciting and provides us with updated facilities with a more central location, more accessibility, expanded space to provide programming and services to the people we serve currently, and to grow our programs for families that are in search of services for their loved ones.

In addition to our move in 2017, we added services to individuals through growth in our respite care program and we were added as the service provider to four women that live in their home in St. Anthony, Minnesota. At the end of 2017, we operated 29 programs in 27 locations.

We remain committed and focused on the services we provide and the opportunity to expand our reach into the communities where we are located.

We are proud to be a service provider, we are proud to be an employer, we are proud to be a partner, and we will continue to place the people we serve at the forefront of all of our operations and decisions.

Thank you for your involvement and for your partnership.

Regards,

Heidi Holste  
*Executive Director*



Signing day for new building in White Bear Lake with Heidi Holste, Executive Director and Joan Purrington, Board Chair.

## BOARD MEMBERS

Dear Friends of Northeast Residence, Inc,

This has been an extraordinary year for Northeast Residence, Inc. There have been many changes and transitions over the 44-year history of our organization. 2017 was another milestone year with one of the most significant changes in our history. Northeast Residence purchased a building in White Bear Lake to house the Northeast Residence office and the Adult Day Care and Extended Day program.

2017 began with the plans to purchase a new corporate office. The new location was purchased and renovated with Administrative staff moving on November 1 followed by the Extended Day Program on November 6th soon after by the Adult Day Care Program. The historic ribbon cutting was on November 15th.

Northeast Residence served over 160 individuals and their families in 2017. The organization has twenty-nine programs and services: Long-term residential care is provided to 100 residents, the two after school extended-day programs merged with the move to the new facility, an adult day program, in-home services, community - based activity programs, and a respite-care program. There are 283 full and part time employees. The Northeast Residence budget is over 10 million dollars. The organization is commended for maintaining an administrative overhead of just 13.1%.

Thank you for your incredible generosity to support the mission and work of Northeast Residence. The individual and corporate partnerships and support of Northeast Residence permitted the organization to provide economic support for special projects including camping, vacation opportunities, supported specialized equipment, employee training and development, employee scholarships, after school programs, and new program development.

Thank you to the dedicated employees who assure the safety and care of each person we serve. The staff are an amazing group who together with those we serve enjoy being a part of the community.

We invite you to visit our web site (<http://www.nerinc.org/>), “Like” us on Facebook, follow our newsletter, and look for notifications of our events and the exciting things happening at Northeast Residence. Take time to learn about our sponsors, support their businesses, and thank them for their significant contributions.

Kind regards,

Joan Purrington  
*Board Chair*

### 2017 BOARD OF DIRECTORS

Joan Henry	Barb Damerow	Ann Tulloch ( <i>Secretary</i> )
Michelle Olson ( <i>Vice Chair</i> )	Andrea Perzichilli ( <i>Treasurer</i> )	Sally Poesch
Joan Purrington ( <i>Chairperson</i> )	Bruce Anderson	Jaclyn (Jackie) Ulrich
George Rossez	Bob Morse	Clint Hegney





## BY THE NUMBERS

**160+**

People with  
developmental disabilities  
served by Northeast  
Residence

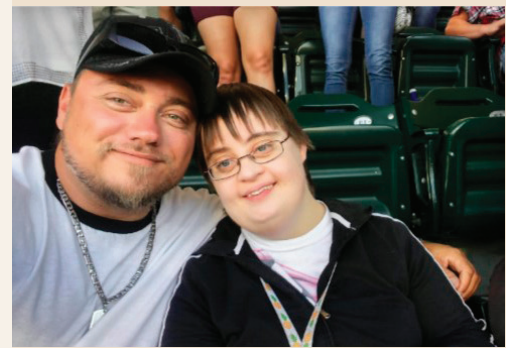


**134**

Part time staff

**419,398**

Staff hours  
worked



**13**

Special Olympics  
Track & Field  
participants

**25**

Group homes

**48**

Volunteers

**8**

Special Olympics  
Bocce Ball players

**28**

Communities  
served



**3**

Person Served  
Vacation Trips

**149**

Full time staff

**16**

Special Olympics  
Bowlers

**Person Served  
Top Favorite  
Vacation  
Destinations**

*Los Angeles, California  
Denver, Colorado  
Camp Jellystone*

## VOLUNTEER RECOGNITION

In addition to the work performed by our highly qualified paid staff, committed volunteers bring a sense of community to the people we serve. For all you do in partnership with Northeast Residence, we thank you.

Bruce & Debbie Anderson

Carrie Anderson

Barb, Joey, John, Sarah, Leah

& Jake Damerow

Bobbi Ericson

Cassie & Laura Greenlee-Karp

Clint Hegney

John & JoAnn Heller

Kevin Heroff

Joan Henry

Sharon Hindahl

Shirley Hollenkamp

Lori Kieffer

Bill & Jeannine Kohout

Joan Loer

Rachel Messerich

Bob Morse

Lorrie Morse

Eileen O'Keefe

Michelle Olson

Suzie Olson

Marion Owens

Andrea Perzichilli

Sally Poesch

Joan Purrington

Colleen Roberts

Sally & Dale Roffers

Kay & George Rossez

Deb Rudolph

Denny & Corrine Schmidt

Will Scott

Brandon Spears

Mike & Cathy Steffen

Ann Tulloch

Jackie Ulrich

Lynette Vickerman



## DONOR RECOGNITION

The community of Northeast Residence, Inc. gratefully acknowledges the financial support offered by foundations, businesses, and individual households. The lives of the people served by Northeast Residence are enhanced through these contributions. Funds are applied to program development, special trips and vacations, staff training, Special Olympics participation, and other uses, all dedicated to improving the quality of life experiences for those we serve. On behalf of staff, administration, and the board of directors, we thank you for your partnership.

Lee & Caryl Aanenson

Richard & Laura Abbott

Advent Construction

Amazon Smile Foundation

Bruce & Debbie Anderson

Ed Anderson

Dr. Jeanne Anderson

Elwood & Judy Anderson

Aspen Ridge Lawn Maintenance

Melody Baker

Dave Belisle

Kirsten Bernard

Kyle Bisbee

Bob & Diane Coderre Family Fund

of the St Paul Foundation

Jacob Boe

Becky Bollinger

Don & Teddie Bordson

Jessica Borowick-Johnson

Betty Borson

Cindy Borup

Patricia & Jeffrey Braumberger

Jordan Breckheimer

Bremer Bank

John & Emily Brenegen

Thomas & Pamela Brennecke

Amy & Lance Broadbent

Kristin Broughton

Monica Bruegl

Diane & Roger Bruns

Tonya Bushard

Mary Chase

Ken Collias

Kelly Comer

Lin Curran

Theresa Daily

Barb Damerow

Tim Deans

Annie Deilke

Shirley DeLine

Georjann Deutsch

Ronald Dickson

Tammera Diehm

Donatelli's

Deb & Rick Dott

Chuck Drake

Anna & Steven Dreger

John Drobinski

Andre Dube

Karen & Leo Ducharme

Dick & Sharon Duerr

Tom & Char Dunaski

Marlene Dunaski Ebert

Nancy Dunivin

Marilee & John Eberhart





## DONOR RECOGNITION

AJ Ecker  
Linda & Tim Eiffes  
Equipment Transport Sand & Gravel  
Kent Erickson  
Dean Ericson  
Chad Faul  
John Feickert  
Kate Fitzer  
Bob & Valerie Flynn  
Sue & James Fox  
Fred C & Katherine B Andersen  
Foundation  
Geritom Medical, Inc.  
Curtis & Betty Gjengdahl  
Kristina Gjengdahl  
Jared Goerlitz  
Diane & Mark Gordier  
Eugene Gray  
Cathy & Jeff Green  
Dennis & Esther Gustafson

John & Kathy Hamilton  
Heather Hamilton  
Sondra Hampton  
Sue Hankner  
Steve Hansen  
Jon Hanson  
Dr. Gil & Kathryn Hartley  
Michelle Hartmann  
Wade Hartmann  
Tom Haycraft  
Dan Hayne  
Hays Companies  
Sue & Joel Heckman  
Aaron & Angela Hedegaard  
John & Joanne Heller  
Joan Henry  
Lisa & Rick Heroff  
Sharon & Sandy Hindahl  
Dale & Darlene Hofbauer  
Marjil Hoffman  
Ed & Shirley Hollenkamp  
Heidi & Matt Holste  
Steve & Juli Hudak  
Hugo Senior Citizens Club  
HyVee  
Duane Jabas  
Aleda & Roy Jacobson  
Paxton Jevnick  
Jevnick Family Trust  
Glenn & Kathryn Johnson  
James & Michelle Johnson  
Diane Jones  
Tom & Jan Jordan  
Matthew Kaiser  
Julie & Alan Kaufman

Julius Kavugha  
Dennis & Jeanne Keenan  
Kingsley & Joan Kerrick  
Patricia Kielb  
Mari Kook  
Kramer-Berg American Legion Post 507  
Kraus Anderson Construction Company  
Michael & Lynette Kreidler  
Steve Kreitlow  
Dale & Jackie Kruse  
Wayne & June Kulas  
Autumn Kunz  
Lake Elmo Inn  
Brett & Megan Larsen  
Dan Larson  
Steve Lauinger  
Pat Leary  
Jilayne Leary  
Jim & Julie Lebahn  
Jerry Lemire  
Jim Lemire  
John Lemire  
Deb Lewandowski  
Piers & Katherine Lewis  
Limitless Exteriors & Remodeling  
Robert Lockwood  
Joan Loer  
Anne Lofboom  
Harlan & Ione Lund  
Mallard Lake Resort  
Debbie Mann  
Lee Martin  
Sue & Mark Mattner  
Dave & Gayle Mau  
Steve McGough



## DONOR RECOGNITION

Blair Meek	Olsen Thielen & Co., LTD.	Corrine & Denny Schmidt	Sandy Tilton
Craig Meinke	Laurie & Rich Olson	Jim Schmidt	Ron Toensing
David Melquist	Michelle & Steve Olson	Karen & Paul Schultz	Amanda Trnka
Rick & Bonnie Mereness	Gerry O'Neill	Nancy & Paul Seel	Ann & John Tulloch
Mary Miller	Tyler Orth	Sharyl Sicoli	Jackie Ulrich
Sally Miller Beagan	Dan Owens	Ivan & Eleanor Skoog	Jess Ulrich
MLA Architects, Inc.	Marion Owens	Bonnie Sommerville	Vadnais Heights Community Foundation
MN Catholic Credit Union	Andrea & Marco Perzichilli	Shanne Soulier	David & Nancy Van Dyke
MN State Council Knights of Columbus	Virginia Petersen	Brandon Spears	Mark & Kathy Wallraff
Bob Montague	Travis Peterson	Split Rock Studios	Dr. William Walsh
Steve & Deb Morelan	Sharon Pipes	Sally & Sarah Spry	Susan Ward
Bob & Diane Morse	Sally & Lowell Poesch	St Croix Boat & Packet	Washington County Disabled American Veterans
Loretta Morse	Gaylen & Lynn Poland	Merlin & Gloria Steffen	Gordy Weiss
Lucille Nadeau	Norm & Joan Purrington	Kailey Stenger	Shelley & Hob Weiss
Tom, Candy & Tommy Nordlund	Christine Ramirez	Steve Mollner, Inc.	White Bear Country Inn
Tom & Marge Norris	Richard M Schulze Family Foundation	Ben & Eric Stigen	Gary & Mary Williams
North Country Auto Body and Mechanical	Colleen Roberts	Tony Stockdale	John & Joan Williams
Northern Door Company	Dale & Sally Roffers	Dale Stomberg	Winthrop & Weinstine, PA
Kathleen & Ken Nypan	Rob & Maxine Roffers	William & Barbara Swanson	Eric Xiong
Ed & Mary Oberg	George & Kay Rossez	Vicki Swenson	Ying Xiong
Chris O'Connor	Paul & Marie Rossez	T4 Technologies	
Blake Ogletree	Tattersall Distillery	Annie & Ron Taylor	
Iyabode Ogunfowora	Tom Rossez	The Standard Insurance Company	
	Sam's Club	Rick Thomas	
	Jon Sastre		
	Emily & Thomas Schmelter		

## 2017 Statement of Financial Position

<b>Total Assets:</b>	\$11,032,890
<b>Total Liabilities:</b>	\$6,839,494
<b>Total Net Assets:</b>	\$4,193,396
Unrestricted	\$3,429,566
Restricted	\$763,830

## 2017 Statement of Activities

<b>Total Support &amp; Revenue:</b>	\$9,997,073
<b>Total Expenses</b>	\$9,980,650
Program	\$8,614,601
Administrative & General	\$1,303,797
Fundraising	\$ 62,252



## LEGACY MILESTONES IN 2017

### Length of Service Award Recipients

#### 33 Years

Diane Mack  
Susan Deiman

#### 30 Years

Lin Curran  
Gail Hays

#### 29 Years

Carla Pleasants

#### 28 Years

Laurie Moga  
Debbie Mann

#### 27 Years

Anne-Denise FitzPatrick

#### 23 Years

Nanette Wrich

#### 22 Years

Michelle Hartmann  
Sondra Hampton  
Fred Curran

#### 21 Years

Lisa Heroff

#### 19 Years

Kelly Jarosz  
Nancy Campbell

#### 18 Years

Debra Lewandowski  
Tammy Luczynski  
Shannon Brzinski

#### 17 Years

Shari Newgard  
Craig Meinke

#### 16 Years

Bernadette Meinke  
Catherine Spear  
Rebecca Bollinger  
Angie Richie

#### 15 Years

Joseph Paquette  
Kyle Heroff  
Kevin Heroff  
Brion Curran  
Britta Rignell

#### 14-11 Years

Miriam Mark  
Shelley Weiss

Jennifer Florian

Julius Kavugha  
John Hauwiller  
Kate Fitzer  
Johnson Erendu  
Danielle Flanagan  
Miaway Queeglay

#### 10 Years

Bonita Connolly  
Jillian Ballard-Hampton  
Carla Munson  
Traci Maruska  
Lynette Vickerman  
LeAnne Brotherton

#### 9-6 Years

Kumari Arimilli  
Anthony Wood  
Pius Ugwu  
Katie Schultz  
Richard Sauer  
Nadine Johnson  
Lookman Shodeinde  
Carrie Anderson  
Bankole Oyefesobi  
Jeffrey Birkeli

Eniko Tekler

Patrick Dolhescu  
Johnstone Kimani  
Monique Byas  
Landon Kapus  
Holly Rushenberg  
Elizabeth Dailey  
Michael Mortimer  
William Odame  
Adam Rousar  
Alexis Foley  
Autumn Kunz  
Michelle Doherty  
Erin Overholser  
Nicole Head  
Forba Checkadam

#### 5 Years

Eniko Dolhescu  
Chandra Kmety  
Brittany Furey  
Steven Tekler  
Linda Jolly  
Estella Hughes



## COMMUNITIES SERVED BY NORTHEAST RESIDENCE, INC.

The programs operated by Northeast Residence, Inc. are open to anyone in the state of Minnesota. In general, the people we serve have families who have lived in the five-county metro area of Minneapolis/St. Paul. The majority of people we serve come from Ramsey and Washington counties specifically. Over the years, Northeast Residence has served individuals and families from more than 42 Minnesota communities. The list below indicates the municipalities that the people we serve call home.



Cottage Grove

Crystal

East Bethel

Falcon Heights

Forest Lake

Hastings

Hugo

Lake Elmo

Lakeland

Little Canada

Mahtomedi

Maplewood

Minneapolis

New Brighton

North St Paul

Oakdale

Pierz

Roseville

St Anthony

St Paul

Shoreview

Spring Lake Park

Stillwater

Vadnais Heights

White Bear Lake

White Bear Township

Woodbury

Wyoming



Northeast Residence, Inc.

2539 County Road E East, White Bear Lake, MN 55110

651-765-0217 • [NERINC.ORG](http://NERINC.ORG)